

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Louisville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund					
K.S.A.					
General	79-1962	6	57,775	34,728	
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	57,775	34,728	11049
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Louisville Township	8,041,676				
City of Louisville	534,932				
0					
Total Assessed Valuation	8,576,608				
	Nov. 1, 2013 Valuation				

Assisted by:

Robert Reece

Address:

207 N 1st Street

Westmoreland, KS 66549

Email:

rreece@pottcounty.org

Attest:

8-15
Nancy McCarter
County Clerk



Kent Sisk
Patricia Blalock
Ronald E. Chest

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Louisville Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 34,095
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 34,095</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>152,196</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>200,716</u>	
5b. Personal Property 2012	- <u>194,285</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,431</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>493</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>159,120</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,577,219</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,418,099</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01890</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>644</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>34,739</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,739</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Louisville Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	34,095	3,716	147	115
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	34,095	3,716	147	115

County Treasurer's Motor Vehicle Estimate	3,716	
County Treasurer's Recreational Vehicle Estimate	147	
County Treasurer's 16/20M Vehicle Estimate		115
Motor Vehicle Factor	0.10899	
Recreational Vehicle Factor	0.00431	
16/20M Vehicle Factor		0.00337

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Louisville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12,227	19,087	14,344
Receipts:			
Ad Valorem Tax	32,492	34,095	xxxxxxxxxxxxxxxxxx
Delinquent Tax	568	563	
Motor Vehicle Tax	3,954	4,101	3,716
Recreational Vehicle Tax	150	151	147
16/20 M Vehicle Tax	119	115	115
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Contract with Fire District #7	4,000	4,000	4,000
Contract with Fire District #3	806	702	725
Other Revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,089	43,727	8,703
Resources Available:	54,316	62,814	23,047
Expenditures:			
Operating Expenses	934	900	900
Officers Pay	900	900	900
Supplies			
Repairs	5,646	10,000	10,000
Equipment		1,000	4,975
Insurance	6,535	6,000	6,500
Buildings	2,048		
Utilities	3,282	4,000	4,000
Fire Expenses	3,992	5,500	5,500
Fire Equipment	11,892	20,170	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,229	48,470	57,775
Unencumbered Cash Balance Dec 31	19,087	14,344	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	48,470	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,775
Tax Required			34,728
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			34,728

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Louisville Township
Pottawatomie County

will meet on August 13, 2013 at 7:00 PM at the Louisville Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	35,229	4.397	48,470	4.170	57,775	34,728	4.049
Fire Protection							
Special Machinery							
Totals	35,229	4.397	48,470	4.170	57,775	34,728	4.049
Less: Transfers	0		0		0		
Net Expenditure	35,229		48,470		57,775		
Total Tax Levied	33,275		34,095		XXXXXXXXXXXXX		
Total Assessed Valuation	7,568,519		8,175,743		8,577,219		
Township Assessed Valuation Only					8,042,287		

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Township Officer

